2003 CMHS Uniform Reporting System Output Tables



MASSACHUSETTS



Mental Health Community Services Block Grant:

CMHS Uniform Reporting System: 2003 State Report



Massachusetts

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FY 2002 MHBG Expenditures

FY 2002 SMHA Community MH Expenditures FY 2002 Per Capita Community MH Expenditures

FY 2002 Community Percent of Total SMHA Spending

\$542,800,000 \$85.09 79%

\$7,931,447

Statewide Mental Health Agency Data*

27,464 Total Clients Served by SMHA System
19,945 Clients Served in Community Settings
1.598 Clients Served in State Hospitals

Gender

47% Female 53% Male

Race/Ethnicity:

9.6% Black or African American

75.3% White

10.8% Other (includes race not available)

4.6% Hispanic or Latino Reported as Ethnic Group

Age:

0.0%	Age 0 to 3
4.2%	Age 4 to12
8.3%	Age 13 to 17
4.3%	Age 18 to 20
78.4%	Age 21 to 64
3.5%	Age 65 to 74
1.2%	Age 75 and over
-	Not Available

Consumer Perception of Care: (Adults):

70% Access to Services

78% Quality/Appropriateness of Services

64% Outcomes from Services

82% Participation in Treatment Planning79% Overall Satisfaction with Care

4.27 Total Utilization rate per 1,000 population

3.10 Community Utilization rate per 1,000 population

0.25 Hospital Utilization rate per 1,000 population

Employment Adult With Known Status:

16% Percent Employed46% Percent Not In Labor Force

38% Percent Unemployed

Living Situation

66.1%	Private Residence
	Foster Home
13.3%	Residential Care

Crisis Residence

Children's Residential Treatment
4.6% Institutional Setting
0.9% Jail/Correctional Facility
5.1% Homeless or Shelter
10.0% Other Living Situation

Medicaid Funding Status of Consumers

44% Medicaid Only

22% SMHA Funds Only (Non-Medicaid)35% Both Medicaid and Other Funds

Consumer Perception of Care: (Children/Adolescents):

Access to Services

Quality/Appropriateness of Services

Outcomes from Services

Participation in Treatment Planning Cultural Sensitivity of Providers

Outcome Measures Developmental

1% State Hospital Readmissions: 30 Days4% State Hospital Readmissions: 180 Days

Readmission to any psychiatric hospital: 30 Days

The Community Mental Health Block Grant is administered by the Center for Mental Health Services within the Substance Abuse and Mental Health Services Administration of the US Department of Health and Human Services

^{*} Based on 2003 URS data provided by US States and Territories per annual reporting guidelines.



STATE MENTAL HEALTH MEASURES: CMHS Uniform Reporting System: Measures



STATE: Massachusetts URS Year 2 Reporting

		•				
Basic Meas	ures	Number	Rate	US FY 2003	Rate	States
Indicator 1	Penetration Rate per 1,000 population	27,464	4.27	5,140,937	18.69	50
Indicator 2	Community Utilization per 1,000 population	19,945	3.10	4,683,308	17.56	42
Indicator 3	State Hospital Utilization per 1,000 population	1,598	0.25	166,916	0.62	40
Indicator 4	Medicaid Funding Status	20,313	78.3%	2,645,140	53.1%	40
Indicator 5	Homeless Status	726	4.3%	113,409	3.4%	41
Indicator 6	Employment Status	2,136	30%	511,065	32%	42
Indicator 7	State Hospital Admission Rate	1,136	0.71	178,908	1.07	44
Indicator 8	Community Admission Rate	19,699	0.99	1,756,025	0.60	36
Indicator 9	State Hospital LOS Discharged Adult Patients		62		191	39
Indicator 10	State Hospital LOS Resident Adult Patients		313		59	35
Indicator 11	Percent of Client who meet SMI definition		100.0%		71.1%	39
Indicator 12	Adults with Co-occurring MH/SA Disorders				19.1%	31
Indicator 13	Children with Co-occurring MH/SA Disorders				4.7%	31
Adult Con	sumer Survey measures					
Indicator 14	Positive About Access		70%		85%	35
Indicator 15	Positive About Quality and Appropriateness		78%		86%	38
Indicator 16	Positive About Outcomes		64%		72%	37
Indicator 17	Positive on Participation in Treatment Planning		82%		78%	24
Indicator 18	Positive General Satisfaction with Services		79%		87%	29
Child/Fam	ily Consumer Survey measures					
Indicator 19	Positive About Access				81%	19
Indicator 20	Positive About General Satisfaction				78%	21
Indicator 21	Positive About Outcomes				60%	19
Indicator 22	Positive on Participation in Treatment Planning				80%	19
Indicator 23	Positive Cultural Sensitivity of Providers				78%	15
Indicator 24	Percent of SMHA Expenditures for Community MH	\$542,800,000	79%	\$16,872,996,889	67%	51
Indicator 25	Percent of SMHA Revenues from State Sources	\$654,800,000	83%	\$11,831,634,269	\$0	50
	·			·		

Developme	ntal Measures	Number	Rate	US FY 2003	Rate	States
Dev 26	Percent Adults with SMI and Children with SED	27,464	100%	2,252,026	63%	39
Dev 27	Living Situation: Private Residence	15,057	66.1%	1,995,235	77.3%	30
Dev 28	Living Situation: Jails/Prisons	201	0.9%	75,706	2.9%	26
Outcome	Measures					
Dev 29	State Hospital Readmissions: 30 Days	13	1.2%	9,874	8.5%	31
Dev 30	State Hospital Readmissions: 180 Days	46	4.1%	22,170	19.0%	31
Dev 31	Readmission to any psychiatric hospital: 30 Days			27,744	13.7%	9

ACCESS DOMAIN: TABLE 1. DEMOGRAPHIC CHARACTERISTICS OF PERSONS SERVED BY THE STATE MENTAL HEALTH AUTHORITY, FY 2003

STATE: Massachusetts

	Total Served				P	enetration Rates	s	
	Sta	te	US		(rate	per 1,000 popula	ation)	States
	n	%	n	%	State	Region	US	Reporting
Age						<u> </u>		
0 to 3	3	0.0%	39,234	0.8%	0.0	3.3	2.7	46
4 to12	1,157	4.2%	722,553	14.1%	1.6	25.9	21.0	48
13 to 17	2,281	8.3%	632,969	12.3%	5.5	36.9	32.6	48
18 to 20	1,192	4.3%	221,630	4.3%	4.8	23.5	19.0	50
21 to 64	21,522	78.4%	3,238,278	63.0%	5.6	26.3	20.2	50
65 to 74	969	3.5%	148,331	2.9%	2.3	15.0	8.6	49
75 and over	340	1.2%	119,264	2.3%	0.8	13.1	7.3	49
Not Available	-	-	18,678	0.4%				28
TOTAL	27,464	100%	5,140,937	100%	4.3	24.2	18.7	50
Condor								
Gender Famela	12.024	47 E0/	0.644.004	E4 40/	2.0	22.0	10.0	50
Female Male	13,034	47.5%	2,641,204	51.4%	3.9 4.7	23.9 24.3	18.9	
Not Available	14,430	52.5%	2,486,595 13,138	48.4% 0.3%	4.7	24.3	18.4	50 34
TOTAL	27,464	100%	5,140,937	100%	4.3	24.2	18.7	50
TOTAL	27,404	100%	5,140,957	100%	4.3	24.2	10.7	50
Race/Ethnicity								
American Indian/Alaskan Native	75	0.3%	51,925	1.0%	4.1	29.8	20.0	47
Asian	709	2.6%	71,589	1.4%	2.6	5.7	6.3	48
Black/African American	2,649	9.6%	1,060,714	20.6%	6.2	41.8	30.0	47
Native Hawaiian/Pacific Islander	19	0.1%	4,629	0.1%	3.7	24.1	12.9	25
White	20,689	75.3%	3,195,568	62.2%	3.7	16.8	14.6	49
Hispanic	-	-	252,439	4.9%	-	36.9	14.1	23
Multi-Racial	-	-	43,701	0.9%		22.7	17.8	50
Other Race	2,158	7.9%	83,980	1.6%	-			35
Not Available	1,165	4%	376,392	7.3%	-		2.5	42
TOTAL	27,464	100%	5,140,937	93%	4.3	24.2	18.7	50
Llianania Origin								
Hispanic Origin Hispanic or Latino	1,255	4.6%	349,632	10.9%	2.7	35.3	15.5	32
Not Hispanic or Latino	1,773	6.5%	2,648,515	82.3%	0.3	23.8	18.0	33
Hispanic Status Unknown	24,436	89.0%	218,783	6.8%	0.3	23.0	10.0	28
TOTAL	27,464	100%	3,216,930	100%				34
TOTAL	21,404	100%	3,210,930	100%				34

Note:

This table uses data from URS/DIG Table 2a, Table 2b and from the US Census Bureau.

All denominators use US Census data from 2002.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

2a None

Age: Age group is calculated based on age at the end of the reporting period. Child/Adolescent services are provide for individuals from birth through 18 years of age.

Race: Greater than one race reported cannot be reported by DMH systems.

Overall: Data to support the Block Grant indicators were retrieved from different base systems at different points in time, therefore are not uniform. The goal of the grant is to bridge the existing gap. For more details, please refer to page 9 of the Implementation Report.

2b None

Age: Age group is calculated based on age at the end of the reporting period. Child/Adolescent services are provide for individuals from birth through 18 years of age.

Race: None

Overall: Data to support the Block Grant indicators were retrieved from different base systems at different points in time, therefore are not uniform. The goal of the grant is to bridge the existing gap. For more details, please refer to page 9 of the Implementation Report.

ACCESS DOMAIN: TABLE 2. PERSONS SERVED IN COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER, FY 2003

STATE: Massachusetts

	Se	erved in (Community		Penetrati	on Rates	
	State		US		(rate per 1,00	0 population)	States
	n	%	n	%	State	US	Reporting
<u>Age</u>							
0 to 17	2,266	11%	1,279,583	27%	1.5	19.2	45
18 to 20	885	4%	197,540	4%	3.6	17.5	47
21 to 64	15,945	80%	2,940,564	63%	4.1	19.0	47
65 and Over	849	4%	231,810	5%	1.0	7.1	47
Not Available	-	-	33,811	1%			27
TOTAL	19,945	100%	4,683,308	100%	3.1	17.6	47
<u>Gender</u>							
Female	9,606	48%	2,418,546	52%	2.9	17.8	47
Male	10,339	52%	2,235,388	48%	3.3	17.1	47
Not Available	-	-	29,374	1%			34
TOTAL	19,945	100%	4,683,308	100%	3.1	17.6	47

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 3a.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Gender: None

Age: Age group is calculated based on age at the end of the reporting period. Child/Adolescent services are provide for individuals from birth through 18 years of age.

Overall: Data to support the Block Grant indicators were retrieved from different base systems at different points in time, therefore are not uniform. The goal of the grant is to bridge the existing gap. For more details, please refer to page 9 of the Implementation Report.

ACCESS DOMAIN: TABLE 3. PERSONS SERVED IN STATE PSYCHIATRIC HOSPITALS BY AGE AND GENDER, FY 2003

STATE: Massachusetts

	Served in	State Ps	ychiatric Hos	pitals	Penetrati	ion Rates	
	State)	US		(rate per 1,00	00 population)	States
	n	%	n	%	State	US	Reporting
<u>Age</u>							
0 to 17	80	5%	14,760	9%	0.05	0.24	37
18 to 20	97	6%	8,147	5%	0.39	0.72	45
21 to 64	1,366	85%	135,512	81%	0.35	0.87	45
65 and Over	55	3%	8,215	5%	0.06	0.25	44
Not Available	-	-	282	0%			10
TOTAL	1,598	100%	166,916	100%	0.25	0.62	45
		-					
<u>Gender</u>							
Female	539	34%	61,553	37%	0.16	0.45	45
Male	1,059	66%	105,011	63%	0.34	0.87	45
Not Available	-	-	352	0%			9
TOTAL	1,598	100%	166,916	100%	0.25	0.62	45
	-						

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 3b.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Gender: None

Age: Age group is calculated based on age at the end of the reporting period. Child/Adolescent services are provide for individuals from birth through 18 years of age.

Overall: Data to support the Block Grant indicators were retrieved from different base systems at different points in time, therefore are not uniform. The goal of the grant is to bridge the existing gap. For more details, please refer to p. 9 of the Implementation Report.

Age group is calculated based on age at the end of the reporting period. Child/Adolescent services are provide for

ACCESS DOMAIN: TABLE 4. PERSONS SERVED BY SMHA SYSTEM THROUGH MEDICAID AND OTHER FUNDING SOURCES BY RACE AND GENDER, FY 2003

STATE: Massachusetts

				State				US Averages							
		n :	Served			% Served			n Se	erved			% Served		
	Medicaid Only	Non- Medicaid Only	Both- Medicaid & Other	Total Served w/ Known Funding Status	Medicaid Only	Non- Medicaid Only	Both- Medicaid & Other	Medicaid Only	Non-Medicaid Only	Both- Medicaid & Other	Total Served w/ Known Funding Status	Medicaid Only	Non- Medicaid Only	Both- Medicaid & Other	States Reporting
Race/Ethnicity															
American Indian/Alaskan Native	29	18	20	67	43%	27%	30%	19,451	21,515	9,143	50,109	39%	43%	18%	39
Asian	425	84	117	626	68%	13%	19%	32,124	27,689	10,277	70,090	46%	40%	15%	38
Black/African American	1,393	432	732	2,557	54%	17%	29%	436,960	406,885	176,676	1,020,521	43%	40%	17%	39
Native Hawaiian/Pacific Islander	14	3	1	18	78%	17%	6%	1,195	2,199	682	4,076	29%	54%	17%	19
White	7,835	4,527	7,465	19,827	40%	23%	38%	1,032,168	1,565,998	524,016	3,122,182	33%	50%	17%	39
Hispanic	-	-	-	-	-	-	-	123,308	106,012	24,399	253,719	49%	42%	10%	18
Multi-Racial	-	-	-	-	-	-	-	18,901	15,416	8,654	42,971	44%	36%	20%	13
Other Race	1,211	375	494	2,080	58%	18%	24%	27,376	41,424	14,027	82,827	33%	50%	17%	28
Not Available	385	174	192	751	51%	23%	26%	58,562	135,010	105,423	298,995	20%	45%	35%	29
TOTAL	11,292	5,613	9,021	25,926	44%	22%	35%	1,799,171	2,335,086	845,969	4,980,226	36%	47%	17%	40
Hispanic Origin							-								
Hispanic or Latino	709	204	316	1,229	58%	17%	26%	85,590	145,132	104,901	335,623	26%	43%	31%	26
Not Hispanic or Latino	807	372	569	1,748	46%	21%	33%	645,156	1,250,772	462,003	2,357,931	27%	53%	20%	26
Not Available	9,776	5,037	8,136	22,949	43%	22%	35%	92,472	85,817	27,138	205,427	45%	42%	13%	23
TOTAL	11,292	5,613	9,021	25,926	44%	22%	35%	834,072	1,681,721	588,668	3,104,461	27%	54%	19%	27
						-	-								
<u>Gender</u>						-	-								
Female	5,582	2,602	3,988	12,172	46%	21%	33%	937,295	1,131,796	446,971	2,516,062	37%	45%	18%	39
Male	5,710	3,011	5,033	13,754	42%	22%	37%	810,874	1,157,295	397,858	2,366,027	34%	49%	17%	39
Not Available	-	-	-	-	-	-	-	51,002	45,995	1,140	98,137	52%	47%	1%	21
TOTAL	11,292	5,613	9,021	25,926	44%	22%	35%	1,799,171	2,335,086	845,969	4,980,226	36%	47%	17%	40

Note:

This table uses data from DIG Tables 5a, and 5b (Hispanic Origin).

Data is based on duplicated counts.

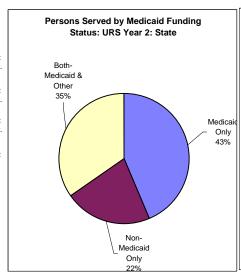
State Notes:

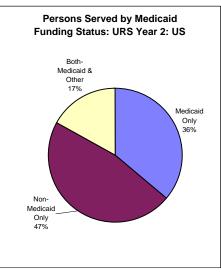
2a Overall: Data to support the Block Grant indicators were retrieved from different base systems at different points in time, therefore are not uniform. The goal of the grant is to bridge the existing gap. For more details, please refer to page 9 of the Implementation Report.

2b Overall: Data to support the Block Grant indicators were retrieved from different base systems at different points in time, therefore are not uniform. The goal of the grant is to bridge the existing gap. For more details, please refer to page 9 of the Implementation Report.

5a Overall: Data to support the Block Grant indicators were retrieved from different base systems at different points in time, therefore are not uniform. The goal of the grant is to bridge the existing gap. For more details, please refer to page 9 of the Implementation Report.

5b Overall: Data to support the Block Grant indicators were retrieved from different base systems at different points in time, therefore are not uniform. The goal of the grant is to bridge the existing gap. For more details, please refer to p. 9 of the Implementation Report. Data are unduplicated.





ACCESS DOMAIN: TABLE 5. DEMOGRAPHIC CHARACTERISTICS OF ADULTS WITH SMI AND CHILDREN WITH SED SERVED BY THE STATE MENTAL HEALTH AUTHORITY, FY 2003

STATE: Massachusetts

				Pen	etration Rate	s	
To	otal Serve	with SMI/SED		(rate pe		ation)	
							States
State		US		State	Region	US	Reporting
n	%	n	%				
_		,					34
1,157	4.2%	320,263	14.2%	1.6	25.9	13.0	37
2,281	8.3%	290,659	12.9%	5.5	36.9	21.0	37
1,192	4.3%	116,735	5.2%	4.8	23.5	13.9	39
21,522	78.4%	1,400,734	62.2%	5.6	26.3	12.4	39
969	3.5%	62,797	2.8%	2.3	15.0	5.2	39
340	1.2%	42,905	1.9%	0.8	13.1	3.8	38
-	-	2,154	0.1%				14
27,464	100%	2,252,026	100%	4.3	24.2	11.5	39
·		-					
13.034	47.5%	1.152.658	51.2%	3.9	23.9	11.6	39
		, ,				-	39
-	-	, ,					23
27.464	100%	•		8.3	24.2	11.5	39
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75	0.3%	26 932	1 2%	4 1	29.8	12.2	37
_							37
							37
,		•					20
-							39
20,000	70.070			5.1			16
_							36
	7 0%			_	22.1	11.0	31
,				-			32
		•		4.2	24.2	11 5	39
27,404	100%	2,232,020	90%	4.3	24.2	11.5	39
1 255	4 60/	07.510	0 40/	2.7	25.2	7.0	00
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		·	I	4.0	27.0	10.0	_
21,404	100%	1,159,897	94%	4.0	21.8	10.0	27
	State n 3 1,157 2,281 1,192 21,522 969 340 - 27,464 13,034 14,430	State n % 3 0.0% 1,157 4.2% 2,281 8.3% 1,192 4.3% 21,522 78.4% 969 3.5% 340 1.2% - 27,464 100% 13,034 47.5% 14,430 52.5% - 27,464 100% 75 0.3% 709 2.6% 2,649 9.6% 19 0.1% 20,689 75.3% 2,158 7.9% 1,165 4.2% 27,464 100% 1,255 4.6% 1,773 6.5% 24,436 89.0%	n % n 3 0.0% 15,779 1,157 4.2% 320,263 2,281 8.3% 290,659 1,192 4.3% 116,735 21,522 78.4% 1,400,734 969 3.5% 62,797 340 1.2% 42,905 2,154 27,464 100% 2,252,026 13,034 47.5% 1,152,658 14,430 52.5% 1,096,836 2,532 27,464 100% 2,252,026 75 0.3% 26,932 709 2.6% 43,412 2,649 9.6% 467,958 19 0.1% 2,371 20,689 75.3% 1,413,242 157,444 - 20,021 2,158 7.9% 31,956 1,165 4.2% 88,690 27,464 100% 2,252,026 1,255 4.6% 97,512 1,773 6.5% 900,297 24,436 89.0% 89,154	State US n % n 3 0.0% 15,779 0.7% 1,157 4.2% 320,263 14.2% 2,281 8.3% 290,659 12.9% 1,192 4.3% 116,735 5.2% 21,522 78.4% 1,400,734 62.2% 969 3.5% 62,797 2.8% 340 1.2% 42,905 1.9% - - 2,154 0.1% 27,464 100% 2,252,026 100% 13,034 47.5% 1,152,658 51.2% 14,430 52.5% 1,096,836 48.7% - 2,532 0.1% 27,464 100% 2,252,026 100% 75 0.3% 26,932 1.2% 709 2.6% 43,412 1.9% 2,649 9.6% 467,958 20.8% 19 0.1% 2,371 0.1% 20,021 0.9%	Total Served with SMI/SED (rate pe State US State n % n % 3 0.0% 15,779 0.7% 0.0 1,157 4.2% 320,263 14.2% 1.6 2,281 8.3% 290,659 12.9% 5.5 1,192 4.3% 116,735 5.2% 4.8 21,522 78.4% 1,400,734 62.2% 5.6 969 3.5% 62,797 2.8% 2.3 340 1.2% 42,905 1.9% 0.8 - - 2,154 0.1% 0.8 27,464 100% 2,252,026 100% 4.3 13,034 47.5% 1,152,658 51.2% 3.9 14,430 52.5% 1,096,836 48.7% 4.7 - - 2,532 0.1% 27,464 100% 2,252,026 100% 8.3 75 0.3% 26,932 1.2% <td> State</td> <td>State US State Northeast Region US n % n % 3 0.0% 15,779 0.7% 0.0 3.3 1.5 1,157 4.2% 320,263 14.2% 1.6 25.9 13.0 2,281 8.3% 290,659 12.9% 5.5 36.9 25.5 36.9 25.5 36.9 22.3 13.9 21,522 78.4% 1,400,734 62.2% 5.6 26.3 12.4 969 3.5% 62,797 2.8% 2.3 15.0 5.2 340 1.2% 42,905 1.9% 0.8 13.1 3.8 2-2,154 0.1% 27,464 100% 2,252,026 100% 4.3 24.2 11.5 13,034 47.5% 1,152,658 51.2% 3.9 23.9 11.6 14,430 52.5% 1,096,836 48.7% 4.7 24.3 11.4 - 2,532 0.1% 27,464 100% 2,252,026 100% <t< td=""></t<></td>	State	State US State Northeast Region US n % n % 3 0.0% 15,779 0.7% 0.0 3.3 1.5 1,157 4.2% 320,263 14.2% 1.6 25.9 13.0 2,281 8.3% 290,659 12.9% 5.5 36.9 25.5 36.9 25.5 36.9 22.3 13.9 21,522 78.4% 1,400,734 62.2% 5.6 26.3 12.4 969 3.5% 62,797 2.8% 2.3 15.0 5.2 340 1.2% 42,905 1.9% 0.8 13.1 3.8 2-2,154 0.1% 27,464 100% 2,252,026 100% 4.3 24.2 11.5 13,034 47.5% 1,152,658 51.2% 3.9 23.9 11.6 14,430 52.5% 1,096,836 48.7% 4.7 24.3 11.4 - 2,532 0.1% 27,464 100% 2,252,026 100% <t< td=""></t<>

Note:

This Table uses data from URS/DIG Table 14a, Table 14b, and from the US Census Bureau.

All denominators use US Census data from 2002.

US Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Used Federal SMI Definition? Yes

State Used Federal SED Definition? Yes

State Notes:

14a Gender

Age

Race

Overall

14b Gender

Age group is calculated based on age at the end of the reporting period. Child/Adolescent services are provided for individuals from birth through 18 years of age.

Age Race Overall

Data to support the Block Grant Indicators were retrieved from different base systems at different points in time, therefore are not uniform. The goal of the grant is to bridge the existing gap. For more details, please refer to page 9 of the Implementation Report. The federal definition of SMI and SED is used.

ACCESS DOMAIN: TABLE 6.

ADULTS WITH SERIOUS MENTAL ILLNESS AND CHILDREN WITH SERIOUS **EMOTIONAL DISTURBANCES AS A PERCENT OF POPULATION SERVED** BY AGE, GENDER, RACE, AND ETHNICITY, FY 2003

STATE: Massachusetts

,281 2 ,192 1 ,522 21 969 340	3 1,157 2,281 1,192 1,522 969 340	% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	SMI/SED n 15,779 320,263 290,659 116,735 1,400,734 62,797 42,905 2,154	Total Served n 32,191 518,649 453,148 157,522 2,236,861 92,768 79,535	% 49.0% 61.7% 64.1% 74.1% 62.6% 67.7%	States Reporting 34 37 37 39 39
3 ,157 1 ,281 2 ,192 1 ,522 21 969 340	3 1,157 2,281 1,192 1,522 969 340	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	15,779 320,263 290,659 116,735 1,400,734 62,797 42,905	32,191 518,649 453,148 157,522 2,236,861 92,768 79,535	49.0% 61.7% 64.1% 74.1% 62.6%	37 37 39
,157 1 ,281 2 ,192 1 ,522 21 969 340	1,157 2,281 1,192 1,522 969 340	100.0% 100.0% 100.0% 100.0% 100.0%	320,263 290,659 116,735 1,400,734 62,797 42,905	518,649 453,148 157,522 2,236,861 92,768 79,535	61.7% 64.1% 74.1% 62.6%	37 37 39
,157 1 ,281 2 ,192 1 ,522 21 969 340	1,157 2,281 1,192 1,522 969 340	100.0% 100.0% 100.0% 100.0% 100.0%	320,263 290,659 116,735 1,400,734 62,797 42,905	518,649 453,148 157,522 2,236,861 92,768 79,535	61.7% 64.1% 74.1% 62.6%	37 37 39
,281 2 ,192 1 ,522 21 969 340	2,281 1,192 1,522 969 340	100.0% 100.0% 100.0% 100.0% 100.0%	290,659 116,735 1,400,734 62,797 42,905	453,148 157,522 2,236,861 92,768 79,535	64.1% 74.1% 62.6%	37 39
,192 1 ,522 21 969 340	1,192 1,522 969 340	100.0% 100.0% 100.0% 100.0%	116,735 1,400,734 62,797 42,905	157,522 2,236,861 92,768 79,535	74.1% 62.6%	39
,522 21 969 340	969 340	100.0% 100.0% 100.0%	1,400,734 62,797 42,905	2,236,861 92,768 79,535	62.6%	
969 340 -	969 340 -	100.0% 100.0%	62,797 42,905	92,768 79,535		30
340	340	100.0%	42,905	79,535	67.7%	03
-	-					39
- ,464 27	- 7,464		2 15/		53.9%	38
,464 27	7,464		2,104	5,660		14
		100.0%	2,252,026	3,579,485	62.9%	39
,034 13	3,034	100.0%	1,152,658	1,845,449	62.5%	39
,430 14	1,430	100.0%	1,096,836	1,725,288	63.6%	39
-	-		2,532	6,185	40.9%	23
,464 27	7,464 ·	100.0%	2,252,026	3,579,485	62.9%	39
75	75 ·	100.0%	26,932	45,500	59.2%	37
709	709	100.0%	43,412	57,403	75.6%	37
,649 2	2,649	100.0%		684,811	68.3%	37
19				·	64.7%	20
,689 20),689	100.0%	1,413,242	2,276,302	62.1%	39
-	-				64.1%	16
-	-		20,021	26,674	75.1%	36
,158 2	2,158	100.0%	31,956	57,824	55.3%	31
		100.0%		172,526	51.4%	32
		100.0%	2,252,026	3,579,485	62.9%	39
,255 1	1,255	100.0%	97,512	168,457	57.9%	23
•	•		900,297	1,515,560	59.4%	25
•	, -		,	178,480	50.0%	23
•	•		1,159,897	2,019,356	57.4%	27
	75 709 ,649 2 19 ,689 20 - - ,158 2 ,165 1 ,464 27 ,255 1 ,773 1 ,436 24	75 75 709 709 ,649 2,649 19 19 ,689 20,689 ,158 2,158 ,165 1,165 ,464 27,464 ,255 1,255 ,773 1,773 ,436 24,436	75 75 100.0% 709 709 100.0% ,649 2,649 100.0% 19 19 100.0% ,689 20,689 100.0% ,158 2,158 100.0% ,165 1,165 100.0% ,464 27,464 100.0% ,255 1,255 100.0% ,773 1,773 100.0% ,436 24,436 100.0%	75 75 100.0% 2,252,026 709 709 100.0% 43,412 ,649 2,649 100.0% 467,958 19 19 100.0% 2,371 ,689 20,689 100.0% 1,413,242 - - 157,444 - - 20,021 ,158 2,158 100.0% 31,956 ,165 1,165 100.0% 88,690 ,464 27,464 100.0% 2,252,026 ,255 1,255 100.0% 97,512 ,773 1,773 100.0% 900,297 ,436 24,436 100.0% 89,154	7,464 27,464 100.0% 2,252,026 3,579,485 75 75 100.0% 26,932 45,500 709 709 100.0% 43,412 57,403 ,649 2,649 100.0% 467,958 684,811 19 19 100.0% 2,371 3,666 ,689 20,689 100.0% 1,413,242 2,276,302 - - 157,444 245,523 - - 20,021 26,674 ,158 2,158 100.0% 31,956 57,824 ,165 1,165 100.0% 88,690 172,526 ,464 27,464 100.0% 2,252,026 3,579,485 ,255 1,255 100.0% 97,512 168,457 ,773 1,773 100.0% 89,154 178,480	7,464 27,464 100.0% 2,252,026 3,579,485 62.9% 75 75 100.0% 26,932 45,500 59.2% 709 709 100.0% 43,412 57,403 75.6% ,649 2,649 100.0% 467,958 684,811 68.3% 19 19 100.0% 2,371 3,666 64.7% ,689 20,689 100.0% 1,413,242 2,276,302 62.1% - - 157,444 245,523 64.1% - - 20,021 26,674 75.1% ,158 2,158 100.0% 31,956 57,824 55.3% ,165 1,165 100.0% 88,690 172,526 51.4% ,464 27,464 100.0% 2,252,026 3,579,485 62.9% ,255 1,255 100.0% 90,297 1,515,560 59.4% ,436 24,436 100.0% 89,154 178,480 50.0%

Note:

This Table uses data from URS/DIG Table 2a, Table 2b, Table 14a, Table 14b, and from the US Census Bureau.

All denominators use US Census data from 2002.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Used Federal SMI Definition? Yes 14

State Used Federal SED Definition? Yes 16

State Notes:

14a Gender None

Age Age group is calculated based on age at the end of the reporting period. Race Greater than one race reported cannot be reported by DMH systems.

Data to support the Block Grant Indicators were retrieved from different base systems at different points in time, therefore are not uniform. The goal of the grant is to bridge the Overall

existing gap. For more details, please refer to page 9 of the Implementation Report.

14b Gender None

Age group is calculated based on age at the end of the reporting period. Child/Adolescent services are provided for individuals from birth through 18 years of age. Age

Race

Data to support the Block Grant Indicators were retrieved from different base systems at different points in time, therefore are not uniform. The goal of the grant is to bridge the Overall

existing gap. For more details, please refer to page 9 of the Implementation Report. The federal definition of SMI and SED is used.

ACCESS DOMAIN: TABLE 7.

MENTAL HEALTH SERVICES PROVIDED BY STATE MENTAL HEALTH AGENCY SYSTEMS, FY 2003

STATE: Massachusetts

STATE:	Massachusetts	1									
							Results				
					Service	in Parts	of State				
			All	All		Some	Some		No	Service	
		Service	Urban/	Urban/	Some	Urban/	Urban/	No	Urban/	Not	
		Available	Some	No	Urban/	Some	No	Urban/	Some	Available	
Services Inventory	State	Statewide	Rural	Rural	All Rural	Rural	Rural	All Rural	Rural	in State	Reporting
Intensive Case Management	Statewide	29	0	1	0		2	0		3	11
Intensive Outpatient	Statewide	20	0	2	_		2	0		4	11
Assertive Community Treatment	Statewide	9	0	1	0		7	0	0	5	11
Emergency	Some Urban/Some Rural	41	0	0	0	4	0	0	0	0	10
Services for persons with mental illness and											
mental retardation/ developmental disabilities	Statewide	26	0	1	0	15	0	0	0	3	10
Integrated services for persons with mental illness											
and substance abuse	Some Urban/Some Rural	13	0	2	0	28	3	0	0	0	10
Employment/Vocational Rehabilitation	Statewide	26	1	1	0	10	0	0	0	2	12
In Home Family Services	Statewide	23	0	1	1	17	0	0	1	1	10
School-based Services	Statewide	16	0	1	0	23	1	0	0	3	10
Consumer Run Services	Statewide	14	0	1	1	17	1	0		3	
Intake, Diagnostic, and Screening Services	Clatomac		, ,		·			Ů	J	J	
Intake/ Screening	Statewide	43	0	0	0	1	0	0	0	0	10
_		43	0	0			0	0		0	
Diagnostic Evaluation	Statewide					1	1				
Information and Referral Services	Statewide	38	0	0	1	1	1	0	0	2	10
Treatment Services	0 111 10 5								_		
Individual Therapy	Some Urban/Some Rural	39	0	0		2	1	0		0	
Family/Couple Therapy	Some Urban/Some Rural	37	0	0		5	0	0		1	11
Group Therapy	Some Urban/Some Rural	37	0	1	_		0	0		0	11
Collateral Services	Statewide	38	0	0		5	1	0	0	1	11
Electro-convulsive Therapy	Service Not Available	8	0	2	0	13	6	0	0	15	11
Medication Therapy	Some Urban/Some Rural	41	0	0	0	2	0	0	0	0	10
New Generation Medications	Some Urban/Some Rural	38	0	0	0	4	0	0	0	2	10
Activity Therapy	Some Urban/Some Rural	20	0	1	0	18	1	0	0	6	10
Behavioral Therapy	Some Urban/Some Rural	26	0	1	0		1	0	0	3	
Mobile Treatment Team	Some Urban/Some Rural	9	0	0	1	25	2	0	0	4	12
Peer Support	Some Urban/Some Rural	14	0	0			2	0		4	11
Psychiatric Emergency Walk-in	Some Urban/Some Rural	22	0	2		16	3	0		1	11
Telephone Hotline	Statewide	36	1	0			1	0		. 2	10
Rehabilitation Services	Otatewide	50		Ů	Ů	J			-		10
Vocational Rehabilitation Services	Statourida	29	0	0	0	10	1	0	0	3	10
	Statewide		0	0			1	0		2	
Supported Employment Services	Statewide	20									11
Education Services	Statewide	22	0	0			1	0		7	12
Psychiatric Rehabilitation	Statewide	29	0	0			1	0		0	11
Case Management Services	Statewide	42	0	0	_		0	0		0	11
Family Support Services	Statewide	26	0	1	0		1	0		2	11
Wrap Around Services	Statewide	20	0	0			0	0		5	11
Legal Advocacy	Statewide	23	0	0			2	0	0	11	11
Drop-in Center	Some Urban/Some Rural	11	0	0	0	21	5	0	0	3	11
General Support	Statewide	25	0	1	0		0	0		9	10
Intensive Residential Services	Statewide	15	0	1	0	18	4	0	0	4	10
Supportive Residential Services	Statewide	23	0	0	0	16	0	0	0	3	10
Housing Services	Statewide	28	0	0	1	14	0	0	0	1	10
Respite Services (Non-Residential)	Statewide	14	0	1	0	18	2	0	0	9	11
Respite Residential Services	Some Urban/Some Rural	8	0	0	0	25	0	0	0	10	11
Therapeutic Foster Care	Statewide	13	0	0	0	15	1	0	0	12	13
Foster Care	Service Not Available	16	0	0			1	0		12	15
Other Services		10	Ľ		Ľ		·				10
Supported Housing	Statewide	21	0	1	0	14	1	0	0	4	12
Partial Hospitalization	Some Urban/Some Rural	9					6				
			0	3			4				11
Day Treatment	Service Not Available	19						0			
Community Support	Statewide	26	0	0			0	0		6	14
Community Support, per diem	Service Not Available	9	0	0	0	5	1	0	0	21	18
State Specified Services											
	0		<u> </u>		<u> </u>						
	0								ļ		
	0		ļ		ļ						
	0										
	0	1	1		1				1		

Note:

This table uses data from URS/DIG Table 9.

US totals are calculated uniquely for each data element based on only those states who reported data.

Ite Notes:

Services Inventory: 1. The term Intensive is not used for Case Management and Outpatient. 2. Assertive Community Treatment is called PACT. Most Outpatient Services are covered by third party insurance (i.e., Medicaid/Private Insurance). 3. Emergency is psychiatric emergency. 4. Services for persons with Mental Illness and Mental retardation/developmental disabilities - Serving Mental Illness is our agency's focus. Some clients may have co-occurring disorders where services are modified as needed. 5. In Home Family Services and School-Based Services are provided for children and adolescents only. Intake, Diagnostic, and Screening Services: 1. Department of Mental Health operated treatment services are available to clients in areas with state operated outpatient/Community Mental Health centers. However, these services are available to all clients statewide through third party pays (i.e., Medicaid, Private Insurance). 2. Telephone Hotline Service - Warm lines offered through elubhouses SMHA offers statewide information referral hotline. Rehabilitation Services:

- renabilitation Services:

 1. Wrap around Services are provided for children and adolescents only.

 2. Legal Advocacy The Department of Mental Health is involved in guardianships, Rogers Orders, Parent Support for special education services.

 3. Therapeutic Foster Care is provided for children and adolescents only.

 4. Foster Care is provided through the Department of Social Services.

APPROPRIATENESS DOMAIN: TABLE 1.

HOMELESS PERSONS SERVED BY COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER, FY 2003

STATE: Massachusetts

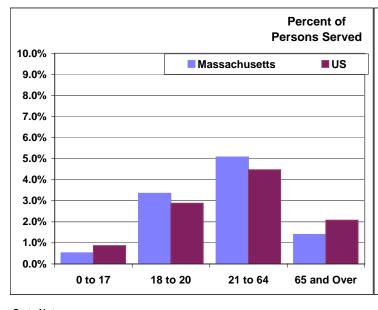
			State								
	Total Served in Community with Known Living in Community Status		y with ving	Homeless as % of Total Served in Community			Total Served in Community with Known Living Status		Homeless as % of Total Served in Community	States Reporting	
	n	%	n	%	%	n	%	n	%	%	
<u>Age</u>											
0 to 17	11	2%	2,094	12%	0.5%	8,113	7%	935,985	28%	0.9%	36
18 to 20	27	4%	806	5%	3.3%	3,985	4%	138,505	4%	2.9%	41
21 to 64	680	94%	13,403	79%	5.1%	93,482	82%	2,090,766	62%	4.5%	41
65 and Over	8	1%	573	3%	1.4%	3,531	3%	170,456	5%	2.1%	40
Not Available	-		=		-	4,298	4%	22,633	1%	19.0%	23
TOTAL	726	100%	16,876	100%	4.3%	113,409	100%	3,358,345	100%	3.4%	41
<u>Gender</u>											
Female	247	34%	7,930	47%	3.1%	43,891	39%	1,743,266	52%	2.5%	41
Male	479	66%	8,946	53%	5.4%	67,278	59%	1,594,431	47%	4.2%	41
Not Available	-	-	-	-	-	2,240	2%	20,648	1%	10.8%	24
TOTAL	726	100%	16,876	100%	4.3%	113,409	100%	3,358,345	100%	3.4%	41

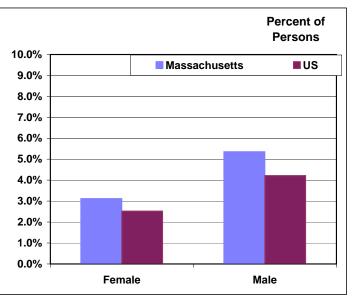
When is Homeless Status Measured?

Homeless collected at different freq. depending on svs received.

Note:

This table uses community data from URS/DIG Table 3a.





State Notes:

Age group is calculated based on age at the end of the reporting period. Child/Adolescent services are provide for individuals from birth through 18 years of age. None

Data to support the Block Grant indicators were retrieved from different base systems at different points in time, therefore are not uniform. The goal of the grant is to bridge

APPROPRIATENESS DOMAIN: TABLE 2.

NUMBER OF ADMISSIONS DURING THE YEAR TO STATE HOSPITAL INPATIENT AND COMMUNITY-BASED PROGRAMS, FY 2003

STATE: Massachusetts

		State			US		Admiss	ion Rate	
		Total Served			Total Served				
	Admissions	At Start of	Total Served	Admissions	At Start of	Total Served			States
	During Year	Year	During Year	During Year	Year	During Year	State	US	Reporting
State Psychiatric Hospitals	1,136	773	1,598	178,908	89,375	166,916	0.71	1.07	48
Children	47	36	80	20,828	19,098	14,759	0.59	1.41	40
Adults	1,089	737	1,518	158,080	70,277	151,874	0.72	1.04	48
Age NA						282			
Other Inpatient	-	-	-	252,914	42,258	353,338	-	0.72	24
Children	-	-	-	41,429	5,492	51,573	-	0.80	21
Adults	-	-	-	228,606	36,766	301,772	-	0.76	27
Residential Treatment									
Centers for Children	-	-	-	10,046	4,033	10,461	-	0.96	16
Community Programs	19,699	17,566	19,945	1,756,025	2,496,498	2,909,167	0.99	0.60	34
Children	2,966	1,551	2,266	655,932	622,246	993,153	1.31	0.66	38
Adults	16,733	16,015	17,679	1,487,414	1,874,252	2,587,528	0.95	0.57	40
Age NA			-			33,464			

Note:

Admission Rate = number of admissions divided by total served during the year.

US Admissions During Year uses data from states reporting data only. States are only included in "US Total Served" if they also reported data on admissions.

US Total Served During Year is calculated using data in URS/DIG Table 3b, State Total Served During Year is calculated using data from URS/DIG Tables 3a and 3b.

This table uses data from URS/DIG Tables3a, 3b, and 6.

State Notes:

3a Gender None

Age Age group is calculated based on age at the end of the reporting period. Child/Adolescent services are provide for individuals from birth through 18 years of age.

Overall Data to support the Block Grant indicators were retrieved from different base systems at different points in time, therefore are not uniform. The goal of the grant is to bridge the existing gap.

3b Gender None

Age Age group is calculated based on age at the end of the reporting period. Child/Adolescent services are provide for individuals from birth through 18 years of age.

Overall Data to support the Block Grant indicators were retrieved from different base systems at different points in time, therefore are not uniform. The goal of the grant is to bridge the existing gap.

6 Hospital None
Other Inpatient None
Residential None
Community None

Overall Age group is calculated based on age at the end of the reporting period. Child/Adolescent services are provide for individuals from birth through 18 years of age. Data to support the Block

APPROPRIATENESS DOMAIN: TABLE 3.

LENGTH OF STAYS IN STATE PSYCHIATRIC HOSPITALS, OTHER PSYCHIATRIC INPATIENT AND RTCs FOR CHILDREN SETTINGS, FY 2003

STATE: Massachusetts

		St	tate		US						
		Length of	Stay (Day	s)	Length of Stay (Days)						
	Discharge	ed Clients	Resident Clients		Discharge	ed Clients	Residen				
									States		
	Average	Median	Average	Median	Average	Median	Average	Median	Reporting		
State Hospitals	-	-	-	-	127	51	740	218	10		
Children	235	208	327	165	92	62	132	94	34		
Adults	399	62	382	313	191	59	858	308	43		
Other Inpatient	-	·	-	-	176	88	358	178	5		
Children	-	-	-	-	12	7	52	33	17		
Adults	-	-	-		56	31	212	104	22		
Residential Treatment Centers for Children	-	-	-	-	155	112	221	137	15		

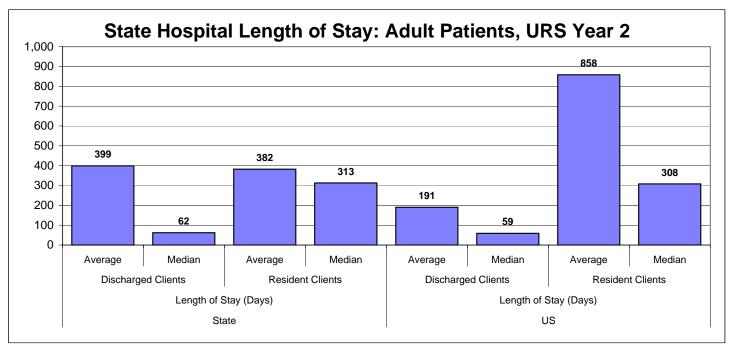
Note:

Resident clients are clients who were receiving services in inpatient settings at the end of the reporting period. This table uses data from URS/DIG Table 6.

State Notes:

Hospital None Other Inpatient None Residential None Community None

Overall Age group is calculated based on age at the end of the reporting period. Child/Adolescent services are provide for individuals from birth through 18 years of age. Data to support



APPROPRIATENESS DOMAIN: TABLE 4. PERCENT OF ADULTS AND CHILDREN SERVED WHO MEET THE FEDERAL DEFINITION FOR SMI AND SED AND PERCENT OF ADULTS AND CHILDREN SERVED WHO HAVE CO-OCCURRING MH/AOD DISORDERS, FY 2003

STATE: Massachusetts

Adults and Children who meet the Federal Definitions of SMI/SED	State Average	US Average	US Median	States Reporting
Percent of Adults served through the SMHA who meet the Federal definition for SMI	100%	71%	77%	45
Percent of Children through the SMHA who meet the Federal definition for SED	100%	72%	74%	44

Co-occurring MH and Substance Abuse Consumers	State Average	US Average	US Median	States Reporting
Percent of Adults served through the SMHA who had a co-occurring MH and AOD disorder		19%	18%	38
Percent of Children through the SMHA who had a co-occurring MH and AOD disorder		5%	3%	35
Percent of Adults served through the SMHA who had a co-occurring MH and AOD disorder who meet the Federal definition for SMI		20%	21%	34
Percent of Children served through the SMHA who had a co-occurring MH and AOD disorder who meet the Federal definition for SED		5%	4%	30

Note:

This table uses data from URS/DIG Table 12.

State Notes:

None

None

APPROPRIATENESS DOMAIN: TABLE 5.

LIVING SITUATION OF CONSUMERS SERVED BY STATE MENTAL HEALTH AGENCY SYSTEMS, FY 2003

STATE: Massachusetts

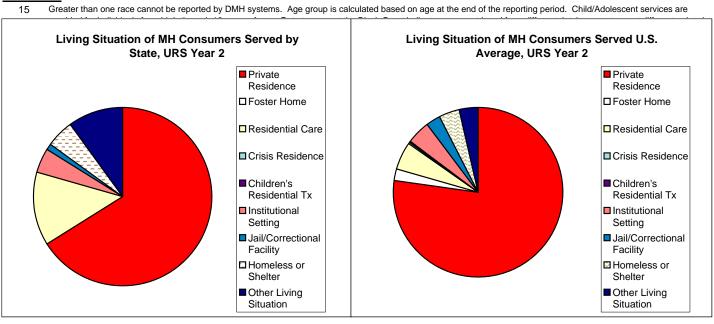
		State			US		
		Percent in	Percent with		Percent in	Percent with	
	Living	Living	Known Living	Living	Living	Known Living	States
	Situation	Situation	Situation	Situation	Situation	Situation	Reporting
Private Residence	15,057	54.7%	66.1%	1,995,235	59.1%	77.3%	30
Foster Home				56,924	1.7%	2.2%	22
Residential Care	3,019	11.0%	13.3%	133,542	4.0%	5.2%	28
Crisis Residence				7,666	0.2%	0.3%	6
Children's Residential Tx				9,167	0.3%	0.4%	14
Institutional Setting	1,044	3.8%	4.6%	111,714	3.3%	4.3%	26
Jail/Correctional Facility	201	0.7%	0.9%	75,706	2.2%	2.9%	26
Homeless or Shelter	1,169	4.3%	5.1%	94,960	2.8%	3.7%	27
Other Living Situation	2,277	8.3%	10.0%	95,214	2.8%	3.7%	20
Living Situation NA	4,737	17.2%		794,471	23.5%		24
Total	27,504	100.0%	100.0%	3,374,599	100.0%	100.0%	30

Note:

This table uses data from URS/DIG Table 15.

US totals based on states reporting.

State Notes:



APPROPRIATENESS DOMAIN: TABLE 5.

LIVING SITUATION OF CONSUMERS SERVED BY STATE MENTAL HEALTH AGENCY SYSTEMS, FY 2003

STATE: Massachusetts

		State			US		
		Percent in	Percent with		Percent in	Percent with	
	Living	Living	Known Living	Living	Living	Known Living	States
All Persons Served	Situation	Situation	Situation	Situation	Situation	Situation	Reporting
Private Residence	15,057	54.7%	66.1%	1,995,235	59.1%	77.3%	30
Foster Home				56,924	1.7%	2.2%	22
Residential Care	3,019	11.0%	13.3%	133,542	4.0%	5.2%	28
Crisis Residence				7,666	0.2%	0.3%	6
Children's Residential Tx				9,167	0.3%	0.4%	14
Institutional Setting	1,044	3.8%	4.6%	111,714	3.3%	4.3%	26
Jail/Correctional Facility	201	0.7%	0.9%	75,706	2.2%	2.9%	26
Homeless or Shelter	1,169	4.3%	5.1%	94,960	2.8%	3.7%	27
Other Living Situation	2,277	8.3%	10.0%	95,214	2.8%	3.7%	20
Living Situation NA	4,737	17.2%		794,471	23.5%		24
Total	27,504	100.0%	100.0%	3,374,599	100.0%	100.0%	30

		State			US		
		Percent in	Percent with		Percent in	Percent with	
	Living	Living	Known Living	Living	Living	Known Living	States
Children under age 18	Situation	Situation	Situation	Situation	Situation	Situation	Reporting
Private Residence	2,400	69.6%	82.7%	544,556	63.6%	82.1%	26
Foster Home				38,813	4.5%	5.9%	21
Residential Care	139	4.0%	4.8%	13,259	1.5%	2.0%	18
Crisis Residence				1,127	0.1%	0.2%	5
Children's Residential Tx				7,402	0.9%	1.1%	14
Institutional Setting	187	5.4%	6.4%	13,391	1.6%	2.0%	22
Jail/Correctional Facility	11	0.3%	0.4%	18,772	2.2%	2.8%	20
Homeless or Shelter	20	0.6%	0.7%	5,172	0.6%	0.8%	22
Other Living Situation	146	4.2%	5.0%	20,583	2.4%	3.1%	16
Living Situation NA	545	15.8%	18.8%	193,745	22.6%		20
Total	3,448	100.0%	118.8%	856,820	100.0%	100.0%	26

		State			US		
Adults over age 18	Living Situation	Percent in Living Situation	Percent with Known Living Situation	Living Situation	Percent in Living Situation	Percent with Known Living Situation	States Reporting
l ago io	01100011011	- Citaculori	• naanon	0.100.101.	0.1.0.0.1.0.1.	• · · · · · · · · · · · · · · · · · · ·	. topog
Private Residence	12,657	52.6%	63.7%	1,458,521	57.8%	75.7%	30
Foster Home				18,451	0.7%	1.0%	21
Residential Care	2,880	12.0%	14.5%	122,672	4.9%	6.4%	28
Crisis Residence				3,624	0.1%	0.2%	6
Children's Residential Tx				2,092	0.1%	0.1%	15
Institutional Setting	857	3.6%	4.3%	98,096	3.9%	5.1%	26
Jail/Correctional Facility	190	0.8%	1.0%	57,183	2.3%	3.0%	25
Homeless or Shelter	1,149	4.8%	5.8%	88,055	3.5%	4.6%	27
Other Living Situation	2,131	8.9%	10.7%	76,832	3.0%	4.0%	20
Living Situation NA	4,192	17.4%	21.1%	597,172	23.7%		24
Total	24,056	100.0%	121.1%	2,522,698	100.0%	100.0%	30

Note:

This table uses data from URS/DIG Table15. State Notes appear on the previous page.

APPROPRIATENESS DOMAIN: TABLE 6:

LIVING INDEPENDENTLY, BY AGE, GENDER AND RACE, FY 2003

STATE: Massachusetts

			ate Residence		Average Perce Living Ind	States Reporting	
	State FY 2		US		State US		
	n	%	n	%			
<u>Age</u>							
0 to 17	2,400	16%	544,556	27%	69.6%	63.6%	26
18 to 64	12,142	81%	1,360,050	68%	53.4%	58.4%	30
65 and Over	515	3%	98,471	5%	39.3%	51.1%	29
Not Available	-	-	3,129	0%	-	23.0%	13
TOTAL	15,057	100%	2,006,206	100%	54.7%	59.1%	30
<u>Gender</u>							
Female	7,533	50%	1,084,211	54%	57.7%	62.9%	29
Male	7,524	50%	912,336	45%	52.0%	55.4%	29
Not Available	-	-	11,442	1%	-	67.2%	18
TOTAL	15,057	100%	2,007,989	100%	54.7%	59.3%	30
Race							
American Indian/Alaskan Native	39	0%	24,547	1%	52.0%	58.8%	27
Asian	377	3%	32,057	2%	53.2%	52.4%	29
Black/African American	1,257	8%	351,071	17%	47.5%	56.4%	27
Native Hawaiian/ Pacific Islander	9	0%	1,788	0%	50.0%	66.5%	14
White	11,746	78%	1,236,544	62%	56.8%	62.3%	29
Hispanic or Latino	-	-	112,241	6%	=	54.0%	8
Multi-Racial	-	-	15,836	1%	-	51.1%	11
Other Race	1,268	8%	38,076	2%	58.8%	55.6%	19
Not Available	361	2%	183,286	9%	29.9%	51.3%	24
TOTAL	15,057	100%	1,995,235	99%	54.7%	59.1%	30
Hispanic Origin	-	-	-		-		-
Hispanic or Latino	798	5%	188,825	9%	63.1%	65.2%	22
Not Hispanic or Latino	1,140	8%	1,205,315	60%	64.0%	66.1%	23
Not Available	13,119	87%	59,073	3%	53.6%	44.9%	18
TOTAL	15,057	100%	1,453,213	72%	54.7%	64.6%	24

Note:

State Notes:

Greater than one race cannot be reported by DMH systems. Age group is calculated based on age at the end of the reporting period. Child/Adolescent services are provided

US totals are based on states reporting.

This table uses data from URS/DIG Table 15.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

APPROPRIATENESS DOMAIN: TABLE 7:

LIVING IN JAILS AND OTHER CORRECTIONAL SETTINGS, BY AGE, GENDER AND RACE, FY 2003

STATE: Massachusetts

	Living In		d other Correct	tional		onsumer Living and Other	
	State 20	003	US		Correction	onal Settings	States
	n	%	n	%	State	US Average	Responding
<u>Age</u>							
0 to 17	11	5%	18,772	25%	0.3%	2.5%	26
18 to 64	179	89%	56,568	74%	0.8%	2.5%	30
65 and Over	11	5%	615	1%	0.8%	0.3%	29
Not Available	-	-	76	0%	-	0.7%	13
TOTAL	201	100%	76,031	100%	0.7%	2.3%	30
Gender							
Female	54	27%	18,023	24%	0.4%	1.1%	29
Male	147	73%	57,922	76%	1.0%	3.7%	29
Not Available	-	-	86	0%	-	0.6%	18
TOTAL	201	100%	76,031	100%	0.7%	2.4%	30
Race							
American Indian/Alaskan Native	1	0%	1,319	2%	1.3%	3.6%	27
Asian	1	0%	586	1%	0.1%	1.0%	29
Black/African American	37	18%	22,369	29%	1.4%	3.7%	27
Native Hawaiian/ Pacific Islander	-	-	44	0%		2.7%	14
White	141	70%	33,415	44%	0.7%	1.8%	29
Hispanic or Latino	-	-	6,223	8%	-	3.1%	8
Multi-Racial	-	-	910	1%	-	3.0%	11
Other Race	16	8%	1,191	2%	0.7%	1.8%	19
Not Available	5	2%	9,649	13%	0.4%	2.8%	24
TOTAL	201	100%	75,706	100%	0.7%	2.3%	30
Hispanic Origin							
Hispanic or Latino	18	9%	9,120	12%	1.4%	3.2%	22
Not Hispanic or Latino	12	6%	43,523	57%	0.7%	2.5%	23
Not Available	171	85%	937	1%	0.7%	0.8%	18
TOTAL	201	100%	53,580	70%	0.7%	2.5%	24

Note:

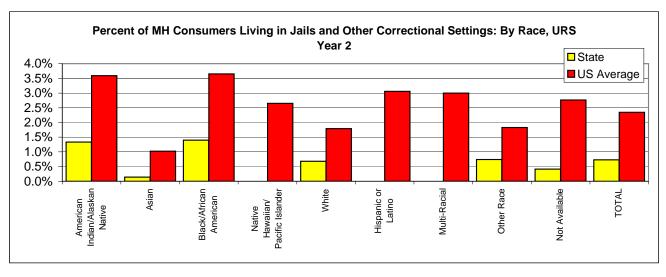
US totals are based on states reporting.

This table uses data from URS/DIG Table 15.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Greater than one race cannot be reported by DMH systems. Age group is calculated based on age at the end of the reporting period. Child/Adolescent services are provided for individuals



2003 CMHS Uniform Reporting System Output Table

OUTCOMES DOMAIN: TABLE 1. EMPLOYMENT STATUS OF ADULT MENTAL HEALTH CONSUMERS SERVED IN THE COMMUNITY BY AGE AND GENDER, FY 2003

STATE: Massachusetts

		S	itate		State MH	US MH	State MH	US MH	
	Mental Health Consumers Employed	MH Consumers who were Unemployed	Adults Served in Labor Force *	Adults Served with Known Employment Status**	Consumers Employed As a % of Those in Labor Force	Consumers Employed As a % of Those in Labor Force	Consumers	Consumers	States Reporting
<u>Age</u>									
18 to 20	88	243	331	736	26.6%	29.7%	12.0%	18.5%	36
21 to 64	2,029	4,582	6,611	11,783	30.7%	33.0%	17.2%	24.1%	37
65 and Over	19	127	146	490	13.0%	21.4%	3.9%	12.2%	36
Not Available	-	-	-	-	-	11.8%	-	10.0%	17
TOTAL	2,136	4,952	7,088	13,009	30.1%	31.6%	16.4%	22.3%	42
<u>Gender</u>									
Female	918	2,389	3,307	6,260	27.8%	31.0%	14.7%	21.6%	42
Male	1,218	2,563	3,781	6,749	32.2%	32.5%	18.0%	23.3%	42
Not Available	-	-	-	-	-	34.9%	-	28.3%	28
TOTAL	2,136	4,952	7,088	13,009	30.1%	31.6%	16.4%	22.3%	42

Note:

Mental Health Adults in Labor Force is the sum of MH consumers employed plus unemployed.

Adults Served in Community excludes persons for whom employment status was unknown.

MH Consumers Employed as % of Total Adults Served uses Adults Served as the denominator.

 $MH\ Consumers\ Employed\ as\ \%\ of\ Adults\ served\ in\ Labor\ Force\ uses\ persons\ employed\ or\ Unemployed\ as\ the\ denominator.$

This table uses data from URS/DIG Table 4.

State Notes:

Age group is calculated based on age at the end of the reporting period. Child/Adolescent services are provide for individuals from birth through 18 years of age.

None

Data to support the Block Grant indicators were retrieved from different base systems at different points in time, therefore are not uniform. The goal of the grant is to bridge the existing gap. For more details, please refer to p.

OUTCOMES DOMAIN: TABLE 2. CONSUMER SURVEY RESULTS, FY 2003

STATE: Massachusetts

State Identifier:	Chile	dren	States	Adu	ilts	States
Indicators	State	US Average	Reporting	State	US Average	Reporting
Percent Reporting Positively About Access.		81%	34	70%	85%	43
Percent Reporting Positively About Quality and Appropriateness for Adults / Reporting Positively about Satisfaction for Children.		78%	34	78%	86%	43
3. Percent Reporting Positively About Outcomes.		60%	35	64%	72%	42
Percent of Family Members Reporting on Participation In treatment Planning.		80%	34			
Percent of Family Members Reporting High Cultural Sensitivity of Staff.		78%	33			
Percent of Adults Reporting on Participation In Treatment Planning.				82%	78%	38
7. Percent of Adults Positively about General Satisfaction with Services.				79%	87%	41

1. Which Consumer Survey was used?	Massachusetts	US YSS-F = 26	Massachusetts	US 28 Item MHSIP = 20 Other MHSIP = 22
				Other Survey = 5
2. Did you use a Spanish translation?		7		14
How many responses are the results based on?				
Response Rate		39%	90.0%	57.8%
Number of Survey Contacts Made		53,080	282	109,716
Completed Surveys		28,919	254	103,624
Number of Surveys Attempted (sent out)		91,213	282	182,839
3. Populations covered in survey?	0	Sample = 32	Sample of MH Consumers	Sample = 38
		All Consumers = 3		All Consumers = 6
Random Sample Conducted?		15		13
4. Who is Sampled?				
Current Clients		33	Yes	30
Former Clients		18		14
5. Please describe the populations included in your	sample: (e.g., all adul	s, only adults with SMI, etc.)		
All Adults or Children Served		12		17
SMI Adults or SED Children	0	1	Adults with SMI	13
Persons Covered by Medicaid		12		9

State Notes:

A Massachusetts-based MH consumer-directed research organization, Consumer Quality Initiatives, Inc. developed a survey to assess perceptions of care and

OUTCOMES DOMAIN: TABLE 3. CONSUMER SURVEY RESULTS, BY RACE/ETHNICITY, FY 2003

STATE: Massachusetts

		Consumer Survey Indicators										
	Positive	t Reporting ely About cess	Percent Reporting Positively About Quality and Appropriateness for Adults				Percent of Adults Reporting on Participation In Treatment Planning. (Optional)		7. Percent of Adults Positively about General Satisfaction with Services. (Optional)			
	_	US	_		_	US	_		_			
Race/Ethnicity	State	Average	State	US Average	State	Average	State	US Average	State	US Average		
Total	-	85%	-	86%	-	70%	-	76%	-	86%		
American Indian/												
Alaskan Native	-	84%	-	86%	-	73%	-	79%	-	86%		
Asian	-	89%	-	88%	-	68%	-	75%	-	90%		
Black/												
African American	-	86%	-	85%	-	75%	-	74%	-	85%		
Native Hawaiian/												
Pacific Islander	-	92%	-	91%	-	85%	-	85%	-	92%		
White	-	84%	-	85%	-	69%	-	75%	-	85%		
Hispanic	-	87%	-	88%	-	68%	-	77%	-	88%		
Multi-Racial	-	85%	-	86%	-	77%	-	76%	-	87%		
Other Race	-	86%	-	87%	-	65%	-	76%	-	87%		

Note:

This table uses data from URS/DIG Table 11a.

State Notes:

None

OUTCOMES DOMAIN: TABLE 4:

READMISSION WITHIN 30 DAYS BY AGE, GENDER AND RACE, FY 2003

STATE: Massachusetts

STATE.	Poods	Readmission within 30 days to state psychiatric hospitals:					lls: Readmission within 30 days to state psychiatric hospitals:							
	Readi			ays to state n-Forensic) P	•	nospitai	S:	Forensic Patients						
		State	VII (IVOI	i-Forensic <i>)</i> F	US				State	rore	isic Patients	US		
	n	n		n			States	n	Olulo		n			States
	Readmissions		%	Readmissions	n Discharges	%	Resp.	Readmissions	n Discharges	%	Readmissions n	Discharges	%	Resp.
Age		<u>~</u>												
0 to 3	-	-		1	15	6.7%	1							
4 to 12	-	1		153	2,685	5.7%	11		2		4	51	7.8%	1
13 to 17	-	41		602	9,067	6.6%	17		41		8	399	2.0%	2
18 to 20	-	74		512	6,093	8.4%	24		74		41	675	6.1%	8
21 to 64	12	974	1.2%	8,284	93,470	8.9%	31	29	974	3.0%	474	11,544	4.1%	21
65 to 74	-	22		130	2,624	5.0%	21	1	22	4.5%	6	201	3.0%	4
75 and Over	1	11	9.1%	45	1,561	2.9%	11		11		3	88	3.4%	3
Not Available	-	1		139	1,120	12.4%	3				14	78	17.9%	1
TOTAL	13	1,124	1.2%	9,874	116,635	8.5%	31	30	1,124	2.7%	550	13,036	4.2%	21
_														
<u>Gender</u>														
Female	3	399	0.8%		48,510	8.1%	31	13	399	3.3%	101	2,418	4.2%	
Male	10	725	1.4%	5,974	68,042	8.8%	30	17	725	2.3%	448	10,615	4.2%	
Not Available	-	-		-	49		-				1			1
TOTAL	13	1,124	1.2%	9,904	116,541	8.5%	31	30	1,124	2.7%	550	13,033	4.2%	20
Door														
Race American Indian/Alaskan Native		4		CE	4 024	C 20/	45		1			77		
American indian/Alaskan Native Asian	-	4 14		65 41	1,034	6.3%	15 14		4 14	7.1%	4	156	2 00/	_
Black/African American			4.00/		816	5.0%	23	1 9	204		-		2.6%	
	2	204	1.0%	3,347	33,254	10.1%		9	204	4.4%	233	5,053	4.6%	
Native Hawaiian/Pacific Islander	-			13	196	6.6%	4				12		19.7%	
White	10	774	1.3%	·	76,001	8.0%	30	15	774	1.9%	266	6,387	4.2%	19
Hispanic or Latino	-	-		211	3,411	6.2%	16				24	1,076	2.2%	6
Multi-Racial		-		18	322	5.6%	4	_				8		
Other Race	1	101	1.0%		1,267	7.1%	13	4	101	4.0%	10	176	5.7%	
Not Available	-	27		18	319	5.6%	7	1	27	3.7%	2	48	4.2%	
TOTAL	13	1,124	1.2%	9,866	116,620	8.5%	31	30	1,124	2.7%	551	13,042	4.2%	19
Hispanic Origin														
Hispanic or Latino	2	97	2.1%	474	4,223	11.2%	10	5	97	5.2%	21	350	6.0%	4
Not Hispanic or Latino	-	42		3,571	43,227	8.3%	13	1	42	2.4%	178	2,651	6.7%	10
Not Available	11	985	1.1%		2,538	5.7%	8	24	985	2.4%	27	1,079	2.5%	
TOTAL	13	1,124	1.2%		57,627	8.4%	18			, ,	445	9,338	4.8%	
		,	, , ,	-	-	. ,						-,-,-		

Forensics included in "non forensic" data?

Forensic patients are not included.

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 20.

State Notes:

Forensic patients are not included.

OUTCOMES DOMAIN: TABLE 5:

READMISSION WITHIN 180 DAYS BY AGE, GENDER AND RACE, FY 2003

STATE: Massachusetts

OTATE.	Readm	Readmission within 180 days to state psychiatric hospitals: "Civil" (Non-Forensic) Patients					Readmission within 180 days to state psychiatric hospitals: Forensic Patients							
		State	VII (1401	i-i Orensic) i	US				State	Orensic	latients	US		
	n	n		n			States	n			n			States
	Readmissions	Discharges	%	Readmissions	n Discharges	%	Resp.	Readmissions	n Discharges	%	Readmissions n	Discharges	%	Resp.
<u>Age</u>														
0 to 3	-	-		1	15	6.7%	1							
4 to 12	-	1		330	2,685	12.3%	11		2		5	51	9.8%	
13 to 17	1	41	2.4%	1,197	9,067	13.2%	21		41		26	399	6.5%	
18 to 20	1	74	1.4%	1,044	6,093	17.1%	30	1	74	1.4%	94	675	13.9%	
21 to 64	41	974	4.2%	18,839	93,470	20.2%	31	61	974	6.3%	1,548	11,544		-
65 to 74	-	22		374	2,624	14.3%	24	1	22	4.5%	18	201	9.0%	8
75 and Over	3	11	27.3%	109	1,561	7.0%	15		11		9	88	10.2%	5
Not Available	-	1		276	1,120	24.6%	3				21	78	26.9%	1
TOTAL	46	1,124	4.1%	22,170	116,635	19.0%	31	63	1,124	5.6%	1,721	13,036	13.2%	25
Gender														
Female	13	399	3.3%	8,873	48,510	18.3%	30	33	399	8.3%	304	2.418	12.6%	17
Male	33	725	4.6%	13,286	68,042	19.5%	31	30	725	4.1%		10,615		
Not Available	-	-	1.070	1	49	2.0%	1		, 20	11.170	.,	10,010	10.070	
TOTAL	46	1,124	4.1%	•	116,541	19.0%	31	63	1,124	5.6%	1,721	13,033	13.2%	19
Dago														
Race American Indian/Alaskan Native		4		108	1,034	10.4%	15		4		7	77	9.1%	1
Asian	- 1	4 14	7.1%	108	816	13.1%	18	2	14	14.3%	17		10.9%	
Black/African American	5	204	2.5%	7,806	33,254	23.5%	25	23	204	11.3%	785		15.5%	
Native Hawaiian/ Pacific Islander	- -	204	2.5%	18	33,254 196		25 5	23	204	11.3%	12		19.7%	
White	39	- 774	5.0%	13,483	76,001	9.2% 17.7%	30	32	774	4.1%			19.7%	
Hispanic or Latino	ა ყ -	-	5.0%	412	3,411	12.1%	19	32	774	4.170	136		12.6%	
·	-			30	•		4				130	•		
Multi-Racial Other Race	- 1	- 101	1.0%	174	322 1,267	9.3% 13.7%	15	5	101	E 00/	17	176	12.5% 9.7%	
			1.0%	32	319		8		27	5.0%		48	9.7% 6.3%	
Not Available	- 46	27	4.40/	_		10.0%	31	1		3.7%	3			_
TOTAL	46	1,124	4.1%	22,170	116,541	19.0%	31	63	1,124	5.6%	1,721	13,042	13.2%	20
Hispanic Origin														
Hispanic or Latino	2	97	2.1%	1,018	4,223	24.1%	10	8	97	8.2%	65		18.6%	
Not Hispanic or Latino	2	42	4.8%	7,769	43,227	18.0%	14	2	42	4.8%	480	2,651	18.1%	12
Not Available	42	985	4.3%	251	2,538	9.9%	7	53	985	5.4%	58	1,079	5.4%	3
TOTAL	46	1,124	4.1%	11,152	57,627	19.4%	18				1,340	9,338	14.3%	15
		Faranaia nat		antimalizada d				l			is salavilated ba			I

Forensics included in "non forensic" data?

Forensic patients are not included. Greater than one race cannot be reported by DMH systems. Age group is calculated based on age at the end of the

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 20.

State Notes:

Forensic patients are not included.

OUTCOMES DOMAIN: TABLE 6:

READMISSION WITHIN 30 AND 180 DAYS TO ANY PSYCHIATRIC INPATIENT BED IN THE SMHA SYSTEM BY AGE, GENDER AND RACE, FY 2003

STATE: Massachusetts

	Readi	mission wit	hin 30	days to any p	sychiatric	hospitals	s	Readmission within 1	80 day	s to any psyc	hiatric hos	pitals	
		State			US			State			US		
		n		n			States	n		n			States
	n Readmissions	Discharges	%	Readmissions	n Discharges	%	Resp.	Readmissions n Discharges	%	Readmissions	n Discharges	%	Resp.
<u>Age</u>													
0 to 3	-	-		5	53	9.4%	2			6	53	11.3%	2
4 to 12	-	-		957	8,919	10.7%	8			1,978	8,919	22.2%	8
13 to 17	-	-		1,643	16,007	10.3%	8			3,295	16,007	20.6%	8
18 to 20	-	-		1,324	9,763	13.6%	9			2,607	9,763	26.7%	9
21 to 64	-	-		22,998	155,749	14.8%	9			45,730	155,749	29.4%	9
65 to 74	-	-		448	5,531	8.1%	8			996	5,531	18.0%	8
75 and Over	-	-		208	4,865	4.3%	6			463	4,865	9.5%	6
Not Available	-	-		153	1,045	14.6%	1			349	1,045	33.4%	3
TOTAL	-	-		27,744	201,932	13.7%	9			55,424	201,932	27.4%	9
<u>Gender</u>													
Female	-	-		11,954	96,952	12.3%	9			24,703	96,952	25.5%	9
Male	-	-		15,782	104,974	15.0%	9			30,720	104,974		
Not Available	-	-		-	6		-			1	6	16.7%	1
TOTAL	-	-		27,744	201,932	13.7%	9			55,424	201,932	27.4%	9
Race													
American Indian/Alaskan Native	-	-		237	1,648	14.4%	8			471	1,648		
Asian	-	-		228	1,685	13.5%	8			432	1,685		
Black/African American	-	-		8,107	52,986	15.3%	8			15,632	52,986		
Native Hawaiian/ Pacific Islander	-	-		31	210	14.8%	2			40		19.0%	
White	-	-		12,953	108,670	11.9%	9			25,644	108,670		
Hispanic or Latino	-	-		1,340	8,626	15.5%	5			2,661	8,626		
Multi-Racial	-	-		17	146	11.6%	1			25		17.1%	
Other Race	-	-		4,500	23,517	19.1%	5			9,878	23,517		
Not Available	-	-		323	4,443	7.3%	5			641	4,443	14.4%	6
TOTAL	-	-		27,744	201,932	13.7%	9			55,424	201,932	27.4%	9
Hispanic Origin													
Hispanic or Latino	-	-		343	2,437	14.1%	3			739	2,437	30.3%	3
Not Hispanic or Latino	-	-		4,247	30,901	13.7%	3			8,085	30,901	26.2%	3
Not Available	-	-		23	311	7.4%	2			39		12.5%	
TOTAL	-	-		9,189	96,646	9.5%	6			16,543	96,646		
				-	-								

Forensics included in Table?

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 21.

State Notes:

2003 CMHS Uniform Reporting System Output Table

STRUCTURE DOMAIN: TABLE 1.

STATE MENTAL HEALTH AGENCY CONTROLLED EXPENDITURES FOR MENTAL HEALTH, FY 2002

STATE: Massachusetts

	State	% Total	US	%Total
	<u>Expenditures</u>	State Expenditures	<u>Expenditures</u>	US Expenditures
State Hospitals	\$125,900,000	18%	\$7,645,030,827	30%
·				
Other 24-Hour Care	\$315,400,000	46%	\$4,636,694,637	18%
Ambulatory/Community	\$227,400,000	33%	\$12,236,302,252	49%
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TOTAL	\$689,600,000		\$25,156,162,181	
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Note:

Total also includes additional SMHA expenditures for research, training, administration, and other central and regional office expenditures.

Preliminary Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY 2002 report, Table11 "SMHA-Controlled Expenditures for Mental Health Services".

State Notes:

None

STRUCTURE DOMAIN: TABLE 2 STATE MENTAL HEALTH AGENCY CONTROLLED REVENUES BY FUNDING SOURCE, FY 2002

STATE: Massachusetts

	State H	<u>ospital</u>		Ambulatory/0	Commur	nity
		%	% Total		%	% Total
	State Revenues	Total	(US)	State Revenues	Total	(US)
Medicaid	\$7,222,039	5%	29%	\$106,992,669	17%	44%
	•					
Community MH Block Grant	\$0	-	0%	\$7,931,447	1%	2%
Other SAMHSA	\$0	_	0%	\$2,527,128	0%	0.3%
Other Samilisa	ΨΟ	_	0 78	ΨΖ,3Ζ1,1Ζ0	0 /6	0.576
Other Federal (non-SAMHSA)	\$749,561	1%	6%	\$4,885,271	1%	4%
,	,			. , ,		
State	\$132,500,000	94%	61%	\$522,300,000	81%	41%
Other	\$784,956	1%	4%	\$2,582,130	0%	8%
TOTAL	Φ4.44 ΩΕΩ ΕΕΩ	4000/	4000/	CA7 040 C45	4000/	4000/
TOTAL	\$141,256,556	100%	100%	\$647,218,645	100%	100%

Note:

Preliminary data from NRI's <u>Funding Sources and Expenditures of State Mental Health Agencies</u>, <u>FY 2002</u> report. State Mental Health Agency Controlled Expenditures and Revenues, Tables 25, 26, and 27.

State Notes:

None

2003 CMHS Uniform Reporting System Output Table

STRUCTURE DOMAIN: TABLE 3. FEDERAL MENTAL HEALTH BLOCK GRANT EXPENDITURES FOR NON-DIRECT SERVICE ACTIVITIES, FY 2003

STATE: Massachusetts

	State Non Direct BG Expenditures	% Total	US % Total
Technical Assistance Activities		-	24.3%
Planning Council		-	3.8%
Administration	\$47,179	21.9%	23.2%
Data Collection/Reporting		-	16.5%
Other Activities	\$168,591	78.1%	33.0%
Total	\$215,770	100.0%	100.0%

Note:

This table uses data from URS/DIG Table 8.

State Notes:

Executive and Office Administration Expenditures are grouped together in MHA Administration.

STRUCTURE DOMAIN: TABLE 4.	MENTAL HEALTH PROGRAMS FUND	ED BY THE FEDERAL	MENTAL	
	HEALTH BLOCK GRANT, FY 2003			
STATE:	Massachusetts	Programs = 61		\$8,424,693
		-	Agency	MH Block Grant
Agency Name	Agency Address	Agency Director	Phone	Allocation
Brockton Area Multi-Services. Inc	500 Belmont Street, Suite 230, Brockton	Anthony Simonelli	508-580-8700	\$963,516
Community Healthlink, Inc.	72 Jaques Avenue, Worcester	Deborah Eckstrom	508-860-1121	\$909,912
Health & Education Services	PO Box 492, Beverly	William C Madaus, Ed.D		\$546,392
South Shore Mental Health Center, Inc.	6 Fort Street, Quincy	Harry Shulman	617-847-1950	\$486,486
South Middlesex Opportunity Council, Inc.	300 Howard Street, Framingham	James Cuddy	508-879-2250	\$472,800
Tri-City Mental Health and Retardation Center, Inc.	10 Cabot Road, Medford	Anne P.Umana	781-397-2100	\$333,598
Riverside Community Mental Health &	450 Washington Street Suite 201, Dedham	Scott M Bock	781-329-0909	\$273,256
Community Health & Alternative Opportunities	7 Thorndike Street, Beverly	Jeff Goldfarb	978-927-0217	\$269,377
The Edinburg Center, Inc.	1040 Waltham Street, Suite 200, Lexington	Ellen Attaliades	781-862-3600	\$244,232
M.S.P.C.C.	399 Boylston Street, 3rd Floor, Boston	Marylou Sudders	617-587-1500	\$237,148
Somerville Mental Health Association, Inc.	167 Holland Street #133, Somerville	Peter B Lenrow, PHD	617-629-5373	\$234,173
Genesis Clubhouse, Inc.	274 Lincoln Street, Worcester	Kevin Bradley	508-831-0100	\$222,364
Vinfen Corporation	950 Cambridge Street, Cambridge	Gary W. Lamson	617-441-1727	\$199,869
Arbour Health Systems Foundtn	14 Fordham Road, Allston	Cary III Lameen	617-782-6460	\$195,000
Boston Medical Center	1010 Massachusetts Avenue, Boston	Elaine Ulian	617-534-5000	\$161,995
North Suffolk Mental Health Association, Inc.	301 Broadway, Chelsea	Jeanne Russo	617-889-4860	\$160,666
Work, Inc.	3 Arlington Street, North Quincy	Henry H. Cheney	617-691-1802	\$160,337
Wayside Youth & Family Support Network	75 Fountain Street, Framingham	Dr.Eric L. Masi	508-879-9800	\$155,525
MSA Vendor	Multiple Vendors	DI.Elic E. Masi	300-013-3000	\$153,988
Child & Family Service	1061 Pleasant Street, New Bedford	John Jackson	508-996-8572	\$138,055
M-Power, Inc.	197 Ashmont Street, Dorchester	Deborah Bridge	617-929-4111	\$136,023
Center for Health and Development, Inc.	100 Boylston Street., Suite 1075, Boston	Kennety Spicer	617-357-0224	\$111,512
Center for Human Development, Inc.	332 Birnie Avenue, Springfield	Elizabeth Lee Loughran	413-733-6624	\$109,674
Harrington Memorial Hospital	100 South Street, Southbridge	Richard M Mangion	508-765-9167	\$99,686
Advocates, Inc.	27 Hollis Street, Framingham	William Taylor	508-620-0024	\$97,000
Western Mass. Training Consortium, Inc.	187 Hight Street, Suite 204, Holyoke	Marylou Sullivan	413-536-2401	\$97,000
Harvard University	OSR, 1350 Mass Avenue, Cambridge	Kathleen Mercier		
,			617-495-5501	\$95,000
Servicenet, Inc	129 King Street, Northampton	Susan Stubbs	413-584-7329	\$79,742
University of Mass Medical School Trusts	55 Lake Avenue North, Worcester	Lists C. III as M.E.I.	440.7000400	\$76,000
Sullivan & Associates, Inc.	PO Box 2853, Springfield	Linda Sullivan, M.Ed.	413-7336100	\$65,000
May Institute	3 Commerce Way, Norwood	Walter Christian	781-440-0400	\$64,628
U. Mass. Medical School Medical School Trusts	55 Lake Avenue North, Worcester	Aaron Lazare, M.D.	508-856-6537	\$60,792
Mass Association of Older Americans	110 Arlington Street, Boston	Anne Hargreaves	617-426-0804	\$60,000
Employment Options, Inc.	200 E.Main Street, Marlborough	Lyn Branscomb	508-485-5051	\$57,350
Eliot Community Human Services	186 Bedford Street, Lexington	Kate Markarian	781-861-0890	\$50,000

STRUCTURE DOMAIN: TABLE 4.	MENTAL HEALTH PROGRAMS FUND	DED BY THE FEDERAL	MENTAL	
	HEALTH BLOCK GRANT, FY 2003			
STATE:	Massachusetts	Programs = 61		\$8,424,693
				MH Block
			Agency	Grant
Agency Name	Agency Address	Agency Director	Phone	Allocation
Center House, Inc	66 Canal Street, Boston	Bob Schueler	617-788-1001	\$50,000
Mental Health Resources Plus Inc.	One Canal Street, Lawrence	Nancy Weinstein	978-685-6609	\$50,000
Human Resources Unlimited, Inc.	120 Maple Street Suite 400, Springfield	Donald G Kozera	413-781-5359	\$50,000
Roxbury Multi Service Center	317 Blue Hill Avenue, Dorchester	Brenda Gadson	617-427-4470	\$39,250
Cape Cod Alcoholism Intervention &	200 Terheun Drive, PO Box 929, Falmouth	Raymond Tamasi	508-540-6500	\$37,707
Fellowship Health Resources	25 Blackstone Valley Place #300, Lincoln	Joseph Dziobek	401-333-3980	\$35,500
Mental Health & Substance Abuse Svcs.of	333 East Street, Pittsfield	Marjorie Cohen	413-499-0412	\$35,028
The Bridge of Central Mass Inc	4 Mann Street, Worcester	Barent Walsh	508-755-0333	\$34,971
The Guidance Center, Inc.	5 Sacramento Street, Cambridge	Susan C Ayers	617-354-2275	\$32,423
Northeast Independent Living Program, Inc.	20 Ballard Road, Lawrence	Charles Carr	978-687-4288	\$30,000
Alternative Supports Inc	47 Calveary Street, Waltham		617-893-0122	\$27,413
Central Middlesex Association for Retarded	147 New Boston Street, Woburn	Sheri McCann	781-935-7057	\$23,209
Turning Point, Inc.	PO Box 548, Newburryport,	Geraldine Dorr	978-462-8251	\$22,739
Eagleton School Inc	446 Monterey Road, Gt Barringto	Bruce Bona	413-528-9188	\$22,363
Northeastern Family Institute	10 Harbor Street, Danvers	Steven R Hahn	978-774-0744	\$20,396
National Alliance for the Mentally III of Mass., Inc.	400 W Cummings Pk #6650, Woburn	Tobias Fisher	781-938-4048	\$20,000
Massachusetts Association for Mental	197 Ashmont Street, Dorchester			\$20,000
Bay Cove Human Services, Inc.	66 Canal Street, 2nd Floor, Boston	Stanley P Connors	617-371-3003	\$15,464
Community Enterprises, Inc.	PO Box 598, Northampton	Richard W. Venne	413-584-1460	\$14,977
Family Continuity Program, Inc	11 Lawrence Street Suite 320, Lawrence	David Simonds	781-961-9700	\$14,798
Alternative Unlimited, Inc.	54 Douglas Road, Whitinsville	Dennis Rice	508-234-6232	\$13,896
Brighton Allston Mental Health Assoc., Inc.	77B Warren Street, #2, Brighton	Thomas E Belski	617-787-1901	\$13,000
John S Swanson MD	49 Ashton Lane, So. Hadley			\$10,983
Open Order Vendor	Multiple Vendors			\$7,240
Comprehensive Outpatient Services. Inc	2 Courthouse Lane #3, Chelmstord	Bruce Mermelstein, Ed.D	. 978-275-9444	\$3,900
Clinical & Support Options Inc	PO Box 1365, Greenfield	Richard Nadolski	413-774-1017	\$2,607